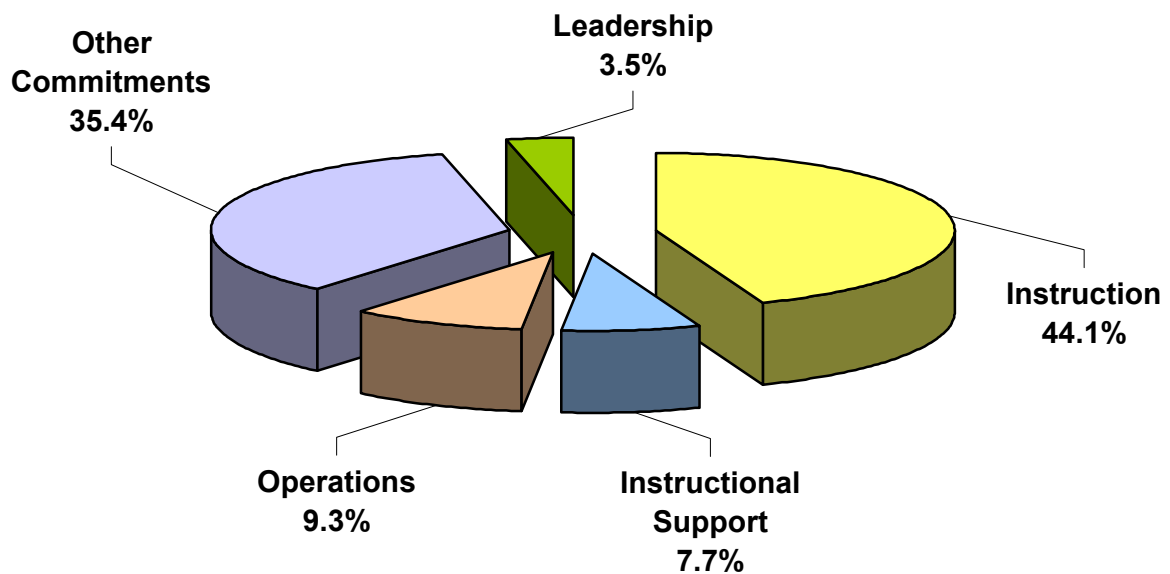
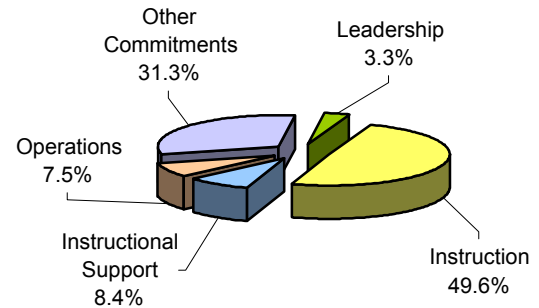


Jamestown School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 744	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$3,998,359	\$5,374	44.1%
Instructional Support	\$697,598	\$938	7.7%
Operations	\$847,708	\$1,139	9.3%
Other Commitments	\$3,209,199	\$4,313	35.4%
Leadership	\$322,060	\$433	3.5%
Total District	\$9,074,925	\$12,197	100.0%